

No.4-25/2017-18/NVBDCP/Accts/QAS
Government of India
Dte. Of National Vector Borne Disease Control Programme
Ministry of Health & Family Welfare
Department of Health

22 – Sham Nath Marg, Delhi-54
Dated the, 24.11.2017

To;

The Principal Pay and Accounts Officer
Ministry of Health & Family Welfare
Department of Health
Nirman Bhawan
New Delhi – 110011

Subject: NVBDCP - Adjustment of Cost of Material and Equipment purchased by Govt. of India from their Externally Aided Component Funds and supplied to the North Eastern State Govts. for **NVBDCP – RURAL (EAC)** for the year 2017-18, during the period 01.07.2017 to 31.07.2017.

Sir,

1. I am directed to convey the sanction of the President of India for distribution of the Material and Equipment to various State Governments, worth **Rs. 22,84,00,000/-(Rupees Twenty Two crore Eighty Four lakh Only)** procured by Govt. of India from their Externally Aided Component Funds in connection with the intensification of NVBDCP – RURAL (EAC) and supplied to the State Govts. for the year 2017-18, during the period 01.07.2017 to 31.07.2017.
2. In accordance with the accounting procedure as contained in the Principal Pay and Accounts Officer, Ministry of Health & FW., New Delhi, letter No. G.25020/1/77-CDN dated 09.02.1977, the cost of Supplies & Material supplied to the State Govt. for **General Area Rs. 22,84,00,000/-** as shown in Statement No. 1, enclosed is to be treated as Grant-in-aid to them and is to be adjusted by the Principal Pay and Accounts Officer, Ministry of Health & FW., for the year 2017-18 under Grant No. 42- Department of Health & FW, Major Head '3601' Grants-in-aid to the North Eastern State Govts. NVBDCP (RURAL) by per contra-credit to recovery '2210' – Medical & Public Health (Major Head), 06 – Public Health (Sub-Major Head), 06001 – Direction and Administration (Minor Head), 09 – Flexible Pool for Communicable Diseases, 0909– Procurement of Supplies and Material - NVBDCP, 090970 – Deduct Recovery under which necessary budget provision exists during the year 2017-18. Full details of the head of accounts under which debits and credits are to be effected are indicated in the Appendix.
3. The intimation of the adjustment as and when carried out may also be sent to the Accountant General of the State Government concerned in order to enable them to co-relate the adjustment in their books of accounts.
4. The intimation of the adjustment giving full details there of viz., the amount adjusted under each head of account, the month of adjustment and full details of the head of account of debit and credits may simultaneously be sent immediately to the Director, NVBDCP, Delhi and this Department.
5. This sanction issued with the Concurrence of the Finance Division vide their Dy. No. 3103115 dated 01.05.2017 and SS&FA's No. 3106930 dated 07.11.2017.

Yours faithfully,



(SANJAY MAGOO)

Sr. Accounts Officer, NVBDCP.

Cont.....2/-

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Copy alongwith the enclosures is forwarded under Registered cover to:

1. The Secretaries, Health Department/Director of Health Services of State Govts. concerned as shown in Column 2 of the enclosed statement No. 1. It is requested that acceptance of receipt of the Material and Equipment may please be conveyed to the Director, NVBDCP, 22-Sham Nath Marg, Delhi - 110054 under intimation this Ministry (The receipt of sanction may be acknowledged).
2. The Secretaries, Finance Deptt. of the States/UT Govts.
3. The Accountant General of the States/UT Govts.
4. The Director General of Health Services, New Delhi (with 2 spare copies).
5. The Bureau of Planning, D.G.H.S., Nirman Bhawan, New Delhi.
6. The Under Secretary (VBD), MOH&FW., Nirman Bhawan, New Delhi.
7. Budget Section, NRHM, MOH&FW (with 2 spare copies).
8. Finance Division (Fin.II Desk), Ministry of Health and FW.,
9. Sanction Register.
10. The Director General Audit Central Revenues, New Delhi.
11. The P & S Division, NVBDCP., DMRC Building, Delhi - 53.
12. The P & C Division, NVBDCP., DMRC Building, Delhi - 53.
13. The Pay and Accounts Officer, Ministry of Health and F.W., 22-Sham Nath Marg, Delhi-110054 for information.


(SANJAY MAGOO)

Sr. Accounts Officer, NVBDCP.

APPENDIX

Details of Head of Accounts under which adjustment referred to in
para 2 & 3 are to be carried by the Principal Pay and Accounts Officer,
Ministry of Health and Family Welfare, New Delhi.

States	Amount Adjustable	Digital Code	Debit (PLAN)
A. States		42	Department of Health & FW
		3601	Grant-in-aid to State Govts. (Major Head)
		06	Centrally Sponsored Schemes (Sub-Major Head)
		06102	Central Assistance/Share (Minor Head)
		0401	Flexible Pool for Communicable Diseases (EAC)
	228400000	040131	Grant-in-Aid - General
		02789	Scheduled Caste Sub Plan (Minor Head)
		3524	Flexible Pool for Communicable Diseases (EAC)
		352431	Grant-in-Aid - General
		02796	Scheduled Tribe Sub Plan (Minor Head)
		3524	Flexible Pool for Communicable Diseases (EAC)
		352431	Grant-in-Aid - General
Total	228400000		

Credit (NON-PLAN)-Deduct Recoveries

Grant No. 42-Department of Health & FW.,

"2210"- Medical and Public Health (Major Head)

06 - Public Health (Sub-Major Head)

06001 - Direction and Administration (Minor Head)

09 - Flexible Pool for Communicable Diseases

0909 - Procurement of Supplies and Material - NVBDCP

090970 - Deduct Recovery

2210-06-001-09-09-70

Rs. 22,84,00,000/-

Sanyal
24/14

STATEMENT NO.1**NVBDCP - RURAL EAC (GENERAL AREA)**

Statement showing the details of Supplies & Material purchased by the Government of India from their own funds and supplied to the North Eastern State Govts., in connection with NVBDCP-Rural (EAC) during the year 2017-18 (during the period 01.07.2017 to 31.07.2017).

(Amount in Rupees)

Sl.No.	Name of the States/UTs	Particulars of Material Supplied		Total Cost
		Item	Quantity	
1	2	3	4	5
States				
1	Arunachal Pradesh	LLIN (Size - I)	10834 Nos.	2538515
		LLIN (Size - II)	12329 Nos.	68346
		LLIN (Size - III)	136069 Nos.	29893139
		Total		32500000
2	Assam	LLIN (Size - I)	7128 Nos.	2347698
		LLIN (Size - II)	106791 Nos.	23466700
		LLIN (Size - III)	221609 Nos.	48685602
		Total		74500000
3	Manipur	LLIN (Size - II)	83648 Nos.	18404626
		LLIN (Size - III)	12483 Nos.	3095374
		Total		21500000
4	Meghalaya	LLIN (Size - I)	7312 Nos.	1614805
		LLIN (Size - II)	17183 Nos.	3774896
		LLIN (Size - III)	20530 Nos.	4510299
		Total		9900000
5	Mizoram	LLIN (Size - I)	19513 Nos.	4316584
		LLIN (Size - II)	30973 Nos.	6804404
		LLIN (Size - III)	51795 Nos.	11379012
		Total		22500000
6	Nagaland	LLIN (Size - I)	20285 Nos.	4456538
		LLIN (Size - II)	60856 Nos.	13369591
		LLIN (Size - III)	21275 Nos.	4673871
		Total		22500000
7	Tripura	LLIN (Size - III)	205038 Nos.	45000000
TOTAL (STATES)				228400000

Sanjay
24/11

No. G.23011/3/2017-Budget (NHM)
Ministry of Health and Family Welfare
(Department of Health and Family Welfare)
Budget (NHM) Section

New Delhi, dated 22 November, 2017.

To,

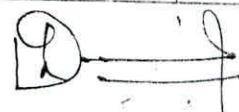
The Principal Account Office,
(Compilation Section)
Ministry of Health and Family Welfare,
Nirman Bhawan, New Delhi-110108.

Subject: Re-appropriation of funds under Demand No.42-Department of Health & Family Welfare during 2017-18.

Sir,

I am directed to convey the approval of the Competent Authority to allow re-appropriation of funds to the extent of **Rs.351885/- thousand (Rupees thirty-five crore eighteen lakh and eighty-five thousand only)** from Non-functional Major Head "2552" to Functional Major Head 3601 for the benefits of Schemes / Projects in the North Eastern Region within the Demand No.42 - Department of Health & Family Welfare during 2017-18, as per details given below:-

FROM				TO			
				(Rs. in thousand)			
2552	North Eastern Areas (Major Head)			3601	Grants-in-aid to State Governments (Major Head)		
00288	Public Health – Prevention & Control of Diseases (Minor Head)			06101	Central Assistance/Share (Minor Head)		
10	Flexible Pool for Communicable Diseases			13	National Rural Health Mission		
				1303	Flexible Pool for Communicable Diseases		
100031	Grants-in-aid - General	55286		130331	Grants-in-aid – General (New)	55286	
1011	EAC			06102	Externally Aided Projects –Grants for Centrally Sponsored Schemes (Minor Head)		
				04	National Rural Health Mission		
				0401	Flexible Pool for Communicable Diseases		
101131	Grants-in-aid - General	228400		040131	Grants-in-aid – General (New)	228400	
00789	Special Component Plan for Scheduled Castes (Minor Head)			06789	Special Component Plan for Scheduled Castes (Minor Head)		
65	Flexible Pool for Communicable Diseases			04	National Rural Health Mission		
				0403	Flexible Pool for Communicable Diseases		
650031	Grants-in-aid - General	3605		040331	Grants-in-aid –General (New)	3605	
00796	Tribal Area Sub Plan (Minor Head)			06796	Tribal Area Sub Plan (Minor Head)		
68	Flexible Pool for Communicable Diseases			04	National Rural Health Mission		
				0403	Flexible Pool for Communicable Diseases		
680031	Grants-in-aid - General	64594		040331	Grants-in-aid – General (New)	64594	
	Total	351885		Total		351885	



2. This re-appropriation is being made towards "Cost Adjustment against supply of LLINS including Taxes to the benefits of NE States etc for the NE States Arunachal Pradesh, Assam, Manipur, Meghalaya, Mizoram, Nagaland & Tripura".

3. This issues with the approval of Secretary (HFW) vide FTS No. **3103115 dated 01.05.2017** and **SS&FA's vide FTS No.3106930 dated 07.11.2017.**

Yours faithfully,



(Dewanand P. Wethel)

Under Secretary (Budget)

Copy to:-

1. Pay & Accounts Office (Sectt.), Ministry of Health and Family Welfare, Nirman Bhawan, New Delhi.
2. Finance Desk-I
3. File No.4-25/2017-18/NVBDCP/Accts/QAS (Pt.I)
4. NRHM-III Section